

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Harris County

State: TX

PJ's Total HOME Allocation Received: \$50,178,808

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State:	39			
% of Funds Committed	94.10 %	91.50 %	10	93.41 %	64		54
% of Funds Disbursed	83.37 %	83.16 %	22	84.68 %	36		33
Leveraging Ratio for Rental Activities	1.88	4.57	14	4.72	15		27
% of Completed Rental Disbursements to All Rental Commitments***	89.79 %	72.59 %	26	80.76 %	55		37
% of Completed CHDO Disbursements to All CHDO Reservations***	58.66 %	56.65 %	24	68.18 %	24		28
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.63 %	75.74 %	19	80.32 %	42		39
% of 0-30% AMI Renters to All Renters***	50.32 %	41.33 %	16	45.16 %	64		60
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.68 %	98.19 %	28	95.04 %	40		40
Overall Ranking:			In State:	18 / 39	Nationally:	38	39
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,178	\$15,094		\$26,037	475	Units	23.10 %
Homebuyer Unit	\$12,732	\$9,687		\$14,755	1,189	Units	57.70 %
Homeowner-Rehab Unit	\$29,446	\$30,646		\$20,487	110	Units	5.30 %
TBRA Unit	\$8,473	\$3,738		\$3,225	286	Units	13.90 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Harris County TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$24,713	\$82,607	\$21,871
State:*	\$54,567	\$59,595	\$33,345
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.4 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	30.2	22.2	37.6	37.8	Single/Non-Elderly:	20.0	18.6	19.3	62.6
Black/African American:	49.6	25.8	44.0	49.7	Elderly:	41.4	7.0	64.2	3.5
Asian:	1.1	3.4	0.9	0.0	Related/Single Parent:	20.7	23.3	5.5	21.7
American Indian/Alaska Native:	0.2	0.3	0.0	1.7	Related/Two Parent:	11.9	46.0	8.3	4.2
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0	Other:	6.0	5.1	2.8	8.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0					
Asian and White:	0.0	0.3	0.0	0.0					
Black/African American and White:	0.2	0.7	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.3	0.0	0.0					
Other Multi Racial:	0.4	0.7	0.0	0.0					
Asian/Pacific Islander:	0.9	0.8	0.0	0.7					
ETHNICITY:									
Hispanic	17.5	45.4	17.4	10.1					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	48.3	16.6	45.9	60.1	Section 8:	2.8	0.0 [#]		
2 Persons:	21.1	20.9	27.5	18.9	HOME TBRA:	0.0			
3 Persons:	14.0	25.2	17.4	11.2	Other:	63.1			
4 Persons:	11.2	24.4	7.3	3.8	No Assistance:	34.1			
5 Persons:	4.1	8.2	0.9	2.4					
6 Persons:	1.1	3.4	0.0	2.4					
7 Persons:	0.0	1.3	0.0	0.3					
8 or more Persons:	0.2	0.1	0.9	0.7					
					# of Section 504 Compliant Units / Completed Units Since 2001				42

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Harris County

State: TX

Group Rank: 38
(Percentile)

State Rank: 18 / 39 PJs

Overall Rank: 39
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	89.79	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	58.66	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.63	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	97.68	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.35	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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